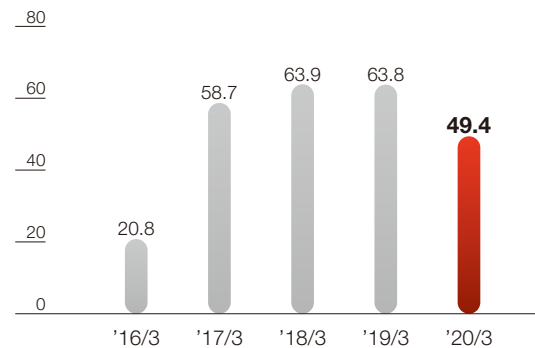


Financial Highlights

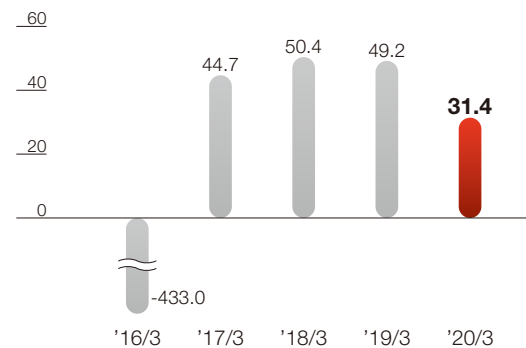
Operating Income

(billions of yen)



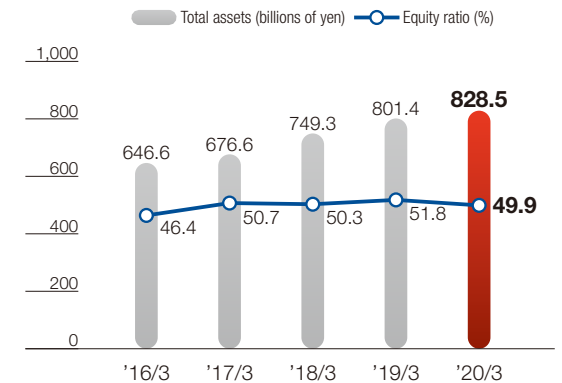
Net Income (Loss) Attributable to Owners of the Parent

(billions of yen)



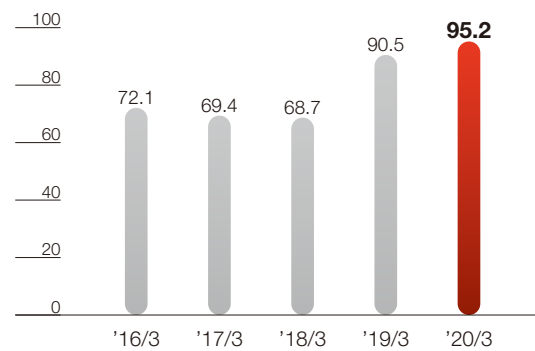
*On March 31, 2016, our Management Stabilization Fund was terminated. Consequently, an impairment loss of ¥521.5 billion was recorded on railway-related fixed assets and other assets for the year ended on the same date.

Total Assets/Equity Ratio

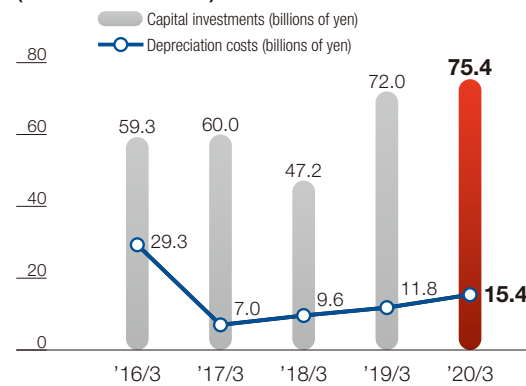


Capital Investment Amounts

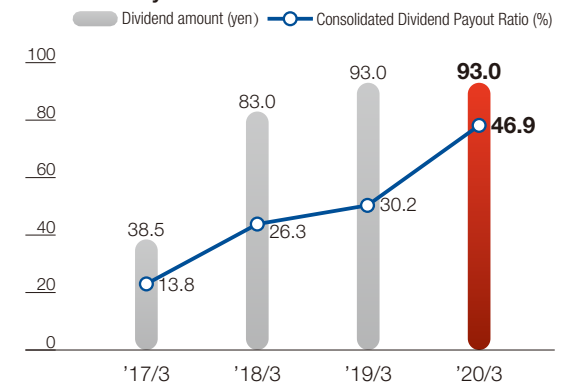
(billions of yen)



Capital Investment Amounts/Depreciation Costs (Non-Consolidated)



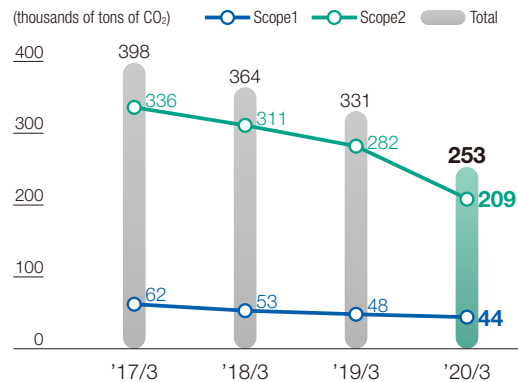
Dividends per Share/Consolidated Dividend Payout Ratio



*In FY '20/3, shares in JR Kyushu (total of 2,698,400 shares with a total value of ¥9.9 billion) were acquired and canceled.

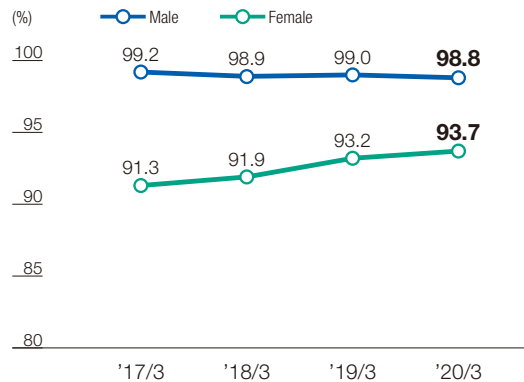
Non-Financial Information

GHG Emissions



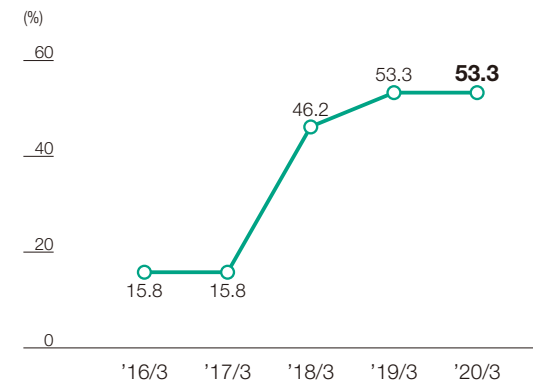
*Scope: Kyushu Railway Company alone

Employee Retention Rate



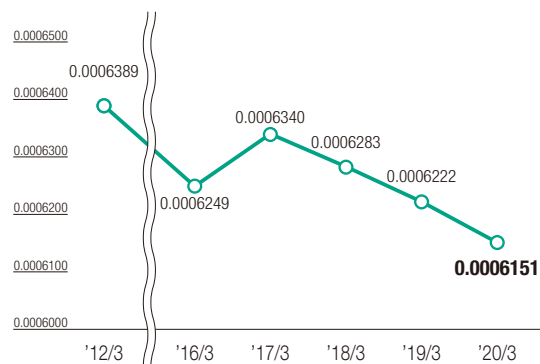
*Scope: Kyushu Railway Company alone

Ratio of Outside Directors



*Scope: Kyushu Railway Company alone

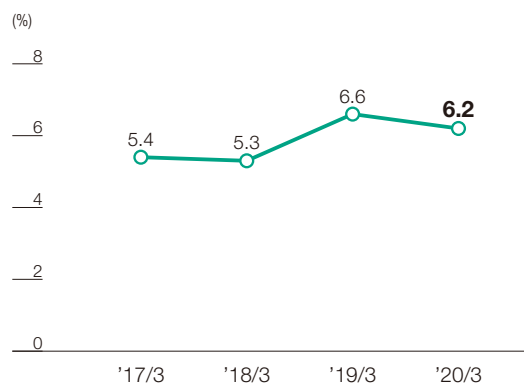
Unit Energy Consumption



*Scope: Kyushu Railway Company alone

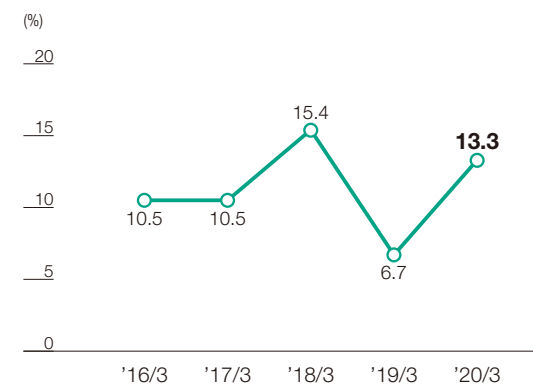
*Unit energy consumption = energy consumption (electricity, fuel, etc.)/Car-kilometers

Ratio of Female Managers



*Scope: Kyushu Railway Company alone

Ratio of Female Directors



*Scope: Kyushu Railway Company alone