

**Trend of Handling Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2025 (Year-on-Year Comparisons)**

P: Preliminary figures (%)

Fiscal 2025/Fiscal 2024	Trend of Handling Revenues					Kyushu Shinkansen Usage Status (Hakata—Kumamoto)
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	71.9	114.3	105.2	106.6	97.1	102.1 (95.4)
May	105.4	115.7	111.2	112.0	111.0	104.1 (99.4)
June	110.6	117.7	108.1	109.6	109.7	104.4 (98.7)
First quarter	88.1	115.8	108.1	109.3	105.2	103.5 (97.9)
July	111.2	118.6	106.8	108.4	108.9	101.3 (96.9)
August(～8/19)	P114.5	P106.5	P107.4	P107.3	P108.0	P101.5 (P96.2) (8/1～8/18)
September						
Second quarter						
First half						
October						
November						
December						
Third quarter						
Third quarter cumulative total						
January						
February						
March						
Fourth quarter						
Second half						
Fiscal year total						

Note: (1) Figures for handling revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.
(2) Figures in brackets () are comparison with the same month in FY2019.3.
(3) JR Kyushu have revised the fare and charge by total average 15.0% on Apr. 1, 2025.
(4) Revisions are sometimes made to these figures.

Monthly Information and Revise Rail Fares And Charges

Monthly Information

P: Preliminary figures (%)

Fiscal 2025/Fiscal 2024	Trend of Handling Revenues				Sum Total	④ Kyushu Shinkansen Usage Status (Hakata—Kumamoto)
	① Commuter Pass Revenue	② Short Distance	③ Medium-to- Long Distance	Total		

Trend of Handling Revenues

Revenue from tickets sold at JR Kyushu stations, through online JR Kyushu train reservation, and at travel agencies. The "Railway Transportation Revenue" on the income statement is calculated after settlement with other JR companies and travel agencies, based on trend of handling revenues.

①Commuter Pass Revenue

Revenue from work and school commuter passes. Percentage revision is 25.8%, and rate of increase is 18.6%(work and school total). Due to the impact of the pre-purchases, the monthly figures are expected to remain below percentage revision and rate of increase for the time being.

②Non-Commuter Short Distance

Among non-commuter pass revenue, that from tickets within a distance of 50 km (including IC cards, etc.) . Percentage revision is 14.6%, and rate of increase is 11.5% (non-commuter).

③ Non-Commuter Medium-to-Long Distance

Among non-commuter pass revenue, that from tickets excluding short distance. That also includes tickets sold in our company for other JR companies' sections. Percentage revision for non-commuter is 14.6%, and for charges is 8.0%. Rate of increase for non-commuter is 11.5%, and for charges is 6.5%. Since fare and charge revisions have not been implemented in other service areas as of now, the monthly figures are expected to remain below percentage revision.

④Kyushu Shinkansen Usage Status (Hakata – Kumamoto)

The average daily number of passengers in the section.
Figures in brackets () are comparison with those for the same month in FY2019/3.

Revise Rail Fares And Charges (Material from July 2024)

		Upper limit of Fares or Charges (%)	
		Percentage revision	Rate of increase
Non-Commuter	②・③	14.6	11.5
① Commuter	Work commuter passes	30.3	22.4
	School commuter passes	16.0	9.9
	Total	25.8	18.6
Charges ③		8.0	6.5
(Shinkansen express charges)		12.4	9.9
Total		15.0	11.4

The rate of increase is calculated by taking into account a certain decrease in usage due to the revise of rail fares and charges from percentage revision.

Percentage Revision 15.0%

Rate of Increase 11.4%

Increased Revenues

¥16.0billion (three-year average for FY2026/3 to FY2028/3)

①Commuter Pass Revenue

Commuter

Percentage revision 25.8%

Rate of increase 18.6%

②Short Distance

Non-Commuter

Percentage revision 14.6%

Rate of increase 11.5%

③Medium-to-Long Distance

(composed of non-commuter and charges)

Non-commuter

Percentage revision 14.6%

Rate of increase 11.5%

Charges

Percentage revision 8.0%

Rate of increase 6.5%