## Trend of Handling Revenues and the Kyushu Shinkansen Usage Status in Fiscal 2025 (Year-on-Year Comparisons)

P: Preliminary figures (%) Trend of Handling Revenues Kyushu Shinkansen Fiscal 2025/Fiscal 2024 Non-Commuter Pass Revenue Usage Status Commuter (Hakata – Kumamoto) Sum Total Pass Medium-to-Short Revenue Total Long Distance Distance P103.4 April (~4/23) P67.4 P112.7 P104.2 P105.5 P93.7 (P96.4)  $(4/1 \sim 4/22)$ May June First quarter July August September Second quarter First half October November December Third quarter Third quarter cumulative total January February March Fourth quarter Second half Fiscal year total

Note: (1) Figures for handling revenues represent year—on—year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.

(2) Figures in brackets () are comparison with the same month in FY2019.3.

<sup>(3)</sup> JR Kyushu have revised the fare and charge by total average 15.0% on Apr. 1, 2025. (4) Revisions are sometimes made to these figures.