

**Trend of Handling Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2024 (Year-on-Year Comparisons)**

P: Preliminary figures (%)

Fiscal 2024/Fiscal 2023	Trend of Handling Revenues					Kyushu Shinkansen Usage Status (Hakata—Kumamoto)
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	97.4 (90.1)	105.9 (105.2)	102.6 (91.2)	103.1 (93.1)	101.5 (92.2)	109.0 (93.6)
May	98.7 (90.6)	101.9 (103.6)	103.6 (88.5)	103.4 (90.6)	102.7 (90.6)	104.8 (95.5)
June	104.6 (95.3)	104.6 (105.0)	102.8 (93.2)	103.1 (94.9)	103.3 (94.9)	104.5 (94.6)
First quarter	99.2 (91.3)	104.1 (104.6)	103.0 (90.9)	103.2 (92.8)	102.4 (92.5)	106.0 (94.6)
July	100.2 (88.9)	103.7 (109.5)	106.0 (98.1)	105.7 (99.5)	104.7 (97.6)	104.6 (95.6)
August	94.4 (87.2)	99.5 (94.4)	96.0 (83.0)	96.5 (84.6)	96.3 (84.9)	95.8 (87.7)
September	110.8 (113.4)	106.1 (107.8)	105.0 (94.2)	105.2 (95.9)	106.4 (99.4)	105.3 (98.9)
Second quarter	103.6 (98.5)	103.0 (103.3)	102.3 (91.5)	102.4 (93.1)	102.6 (94.0)	101.5 (93.6)
First half	101.3 (94.7)	103.5 (103.9)	102.7 (91.2)	102.8 (92.9)	102.5 (93.2)	103.6 (94.1)
October	97.7 (85.8)	101.1 (106.4)	103.6 (97.5)	103.3 (98.6)	102.1 (95.7)	103.4 (98.8)
November	98.0 (91.3)	102.5 (104.3)	104.7 (97.0)	104.4 (98.0)	103.6 (97.1)	104.0 (97.9)
December	99.9 (94.3)	104.0 (107.0)	102.1 (100.2)	102.4 (101.2)	102.1 (100.4)	104.4 (101.8)
Third quarter	98.3 (89.0)	102.6 (105.9)	103.5 (98.2)	103.4 (99.2)	102.6 (97.6)	103.9 (99.4)
Third quarter cumulative total	100.3 (92.9)	103.2 (104.6)	103.0 (93.6)	103.0 (95.1)	102.5 (94.7)	103.7 (95.9)
January	99.7 (88.6)	103.2 (108.0)	101.3 (95.2)	101.6 (97.0)	101.3 (95.5)	105.4 (100.0)
February	99.4 (89.8)	101.0 (107.6)	101.0 (98.4)	101.0 (99.6)	100.8 (98.4)	103.1 (101.8)
March	198.6 (205.7)	104.2 (103.8)	103.7 (95.6)	103.8 (96.7)	121.2 (115.1)	102.3 (98.7)
Fourth quarter	143.3 (136.4)	102.9 (106.2)	102.1 (96.3)	102.2 (97.7)	108.8 (103.9)	103.5 (100.1)
Second half	120.8 (112.1)	102.7 (106.1)	102.8 (97.3)	102.8 (98.5)	105.6 (100.7)	103.7 (99.7)
Fiscal year total	110.4 (102.9)	103.1 (105.0)	102.7 (94.3)	102.8 (95.7)	104.1 (97.0)	103.7 (96.9)

Note: (1) Figures for handling revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.

(2) Figures in brackets () are comparison with the same month in FY2019.

(3) JR Kyushu have revised the fare and charge by total average 1.850% due to consumption tax hike on Oct. 1, 2019.

(4) Revisions are sometimes made to these figures.