

**Trend of Handling Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2022 (Year-on-Year Comparisons)**

P: Preliminary figures (%)

Fiscal 2022/Fiscal 2021	Trend of Handling Revenues					Kyushu Shinkansen Usage Status (Hakata-Kumamoto)
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	109.8 (81.3)	117.3 (86.5)	167.0 (62.9)	155.2 (66.2)	136.8 (70.4)	126.9 (63.0)
May	104.2 (94.7)	163.1 (92.1)	241.6 (63.8)	221.3 (67.8)	181.6 (71.8)	209.6 (66.0)
June	99.0 (96.3)	139.5 (91.3)	187.2 (71.8)	176.7 (74.6)	155.1 (77.7)	166.2 (67.9)
First quarter	105.7 (87.6)	137.9 (89.9)	193.8 (65.9)	180.5 (69.3)	154.4 (72.9)	162.3 (65.6)
July	105.5 (85.8)	111.0 (90.9)	134.1 (64.3)	129.5 (67.5)	123.3 (70.9)	126.1 (65.9)
August	106.0 (90.0)	150.3 (79.4)	203.8 (59.1)	191.6 (61.9)	169.3 (65.2)	164.1 (60.0)
September	101.6 (97.5)	135.7 (84.0)	203.7 (64.7)	188.8 (67.1)	153.6 (73.2)	175.4 (65.2)
Second quarter	103.9 (91.6)	130.6 (84.2)	174.0 (62.6)	164.7 (65.4)	146.0 (69.8)	152.1 (63.5)
First half	104.8 (89.4)	134.2 (87.0)	183.1 (64.2)	172.1 (67.3)	150.1 (71.3)	157.0 (64.5)
October	113.0 (85.4)	118.6 (97.7)	151.2 (79.7)	145.4 (81.9)	136.1 (82.7)	139.5 (77.1)
November	95.0 (94.2)	109.8 (94.2)	129.0 (78.0)	125.8 (80.0)	120.1 (81.8)	124.6 (76.5)
December	97.5 (94.7)	102.5 (91.0)	117.6 (84.6)	114.9 (85.5)	112.4 (86.6)	115.8 (85.0)
Third quarter	103.9 (89.7)	109.8 (94.1)	131.4 (80.6)	127.6 (82.4)	122.7 (83.6)	125.6 (79.4)
Third quarter cumulative total	104.5 (89.5)	124.4 (89.4)	158.3 (69.9)	151.4 (72.5)	138.5 (75.5)	143.0 (69.6)
January	106.4 (87.2)	122.8 (93.6)	179.4 (79.0)	166.9 (81.0)	150.1 (82.2)	145.5 (79.6)
February	103.7 (86.3)	153.8 (96.4)	237.7 (84.7)	219.2 (86.3)	192.7 (86.3)	211.4 (82.1)
March	95.8 (93.0)	124.8 (96.5)	158.7 (87.1)	152.3 (88.4)	137.9 (89.2)	159.5 (88.1)
Fourth quarter	101.1 (89.4)	131.6 (95.6)	183.8 (83.8)	173.1 (85.5)	154.7 (86.1)	166.9 (83.5)
Second half	102.5 (89.5)	119.9 (94.8)	153.1 (82.2)	146.8 (83.9)	136.8 (84.8)	143.0 (81.4)
Fiscal year total	103.7 (89.5)	126.2 (91.0)	164.7 (73.3)	156.9 (75.7)	142.5 (78.1)	148.9 (72.9)

Note: (1) Figures for handling revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.

(2) Figures in brackets () are comparison with the same month in FY2019.3.

(3) JR Kyushu have revised the fare and charge by total average 1.850% due to consumption tax hike on Oct. 1, 2019.

(4) Revisions are sometimes made to these figures.