

**Trend of Handling Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2021 (Year-on-Year Comparisons)**

P: Preliminary figures (%)

Fiscal 2021/Fiscal 2020	Trend of Handling Revenues					Kyushu Shinkansen Usage Status (Hakata—Kumamoto)
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	162.5 (79.2)	222.9 (71.2)	390.8 (35.7)	329.3 (40.7)	232.6 (50.7)	259.2 (47.7)
May	93.9 (87.6)	152.9 (54.0)	207.2 (26.7)	189.0 (31.0)	140.7 (39.6)	199.7 (30.3)
June	86.3 (93.9)	106.9 (64.1)	109.1 (36.7)	108.6 (40.9)	101.3 (48.5)	102.7 (40.4)
First quarter	115.8 (84.5)	150.9 (63.1)	184.9 (33.0)	175.0 (37.5)	148.5 (46.6)	165.3 (39.2)
July	110.9 (83.1)	117.8 (72.9)	134.9 (45.7)	131.1 (49.4)	125.2 (55.1)	107.4 (51.0)
August	91.1 (82.6)	93.7 (51.3)	104.0 (29.5)	101.5 (32.7)	98.5 (38.8)	111.2 (35.0)
September	98.6 (55.9)	88.0 (56.4)	79.2 (31.1)	81.0 (34.5)	87.3 (40.8)	76.5 (36.2)
Second quarter	100.4 (68.2)	99.7 (59.9)	104.7 (35.4)	103.6 (38.8)	102.6 (44.7)	97.8 (40.4)
First half	107.8 (75.8)	120.5 (61.5)	130.7 (34.3)	128.2 (38.2)	120.7 (45.6)	121.3 (39.8)
October	118.6 (147.6)	98.8 (77.0)	97.8 (54.1)	98.0 (57.1)	103.1 (69.3)	95.0 (53.9)
November	93.6 (99.6)	105.5 (80.5)	119.5 (61.6)	116.8 (64.1)	111.7 (68.6)	94.0 (61.1)
December	98.2 (97.1)	123.2 (82.2)	170.8 (71.1)	159.8 (72.8)	146.5 (75.6)	127.8 (72.0)
Third quarter	105.0 (116.4)	109.1 (80.0)	125.0 (62.0)	121.9 (64.6)	118.0 (71.1)	104.7 (62.2)
Third quarter cumulative total	106.9 (85.1)	115.7 (67.7)	127.9 (43.7)	125.2 (47.1)	119.5 (53.8)	113.3 (47.4)
January	107.3 (83.7)	116.5 (69.2)	153.5 (43.8)	143.5 (47.6)	131.2 (54.1)	144.6 (51.9)
February	95.2 (82.3) [83.3]	95.3 (61.8) [61.8]	110.5 (43.6) [35.9]	106.8 (46.4) [39.4]	103.9 (51.6) [44.8]	98.2 (42.0) [38.8]
March	96.3 (93.9) [97.1]	101.6 (110.9) [74.6]	114.2 (144.9) [55.2]	111.6 (137.0) [58.1]	107.3 (122.7) [64.7]	101.3 (108.1) [55.1]
Fourth quarter	99.6 (87.6)	104.3 (78.3)	122.7 (64.4)	118.4 (66.8)	112.9 (71.1)	112.4 (61.4)
Second half	102.3 (100.2)	106.8 (79.2)	124.0 (63.0)	120.4 (65.5)	115.7 (71.1)	107.8 (61.9)
Fiscal year total	105.1 (85.7)	112.6 (70.1)	126.5 (47.6)	123.4 (51.0)	117.8 (57.2)	113.1 (50.2)

Note: (1) Figures for handling revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.

(2) Figures in brackets () are comparison with the same month in FY2020.3 and figures in square brackets [] are comparison with the same month in FY2019.3.

(3) Revisions are sometimes made to these figures.