Railway Transportation Revenues and the Kyushu Shinkansen Usage Status in Fiscal 2018 (Year-on-Year Comparisons)

(%)

Fiscal 2018/Fiscal 2017	Railway Transportation Revenues[1]					Kyushu Shinkansen Usage Status[2]
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to-Long Distance	Total		
April	98.5	101.2	99.9	100.1	99.7	104.1
May	100.2	98.4	99.4	99.2	99.3	102.8
June	102.5	100.4	95.6	96.3	97.0	102.3
First quarter	99.7	99.9	98.4	98.6	98.8	103.1
July	100.8	94.4	96.0	95.8	96.6	103.2
August	98.6	102.7	98.0	98.6	98.6	101.0
September	103.3	102.8	102.8	102.8	102.9	103.3
Second quarter	101.3	100.0	98.9	99.0	99.3	102.4
First half	100.4	99.9	98.6	98.8	99.1	102.7
October	99.1	100.8	99.5	99.6	99.5	100.8
November	98.6	101.5	101.1	101.2	100.9	103.8
December	98.8	101.6	97.9	98.5	98.5	99.2
Third quarter	98.9	101.3	99.5	99.8	99.6	101.3
Third quarter cumulative total	99.9	100.4	99.0	99.2	99.3	102.2
January	100.8	99.9	101.1	100.9	100.9	101.8
February	98.6	101.3	98.3	98.7	98.7	97.1
March	107.2	105.1	100.1	100.3	101.3	100.3
Fourth quarter	102.8	100.9	99.8	99.9	100.4	99.8
Second half	100.8	101.1	99.7	99.9	100.0	100.6
Fiscal year total	100.6	100.6	99.2	99.4	99.5	101.6

[1] Figures for railway transportation revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show railway transportation revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that railway transportation revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above. Revisions are sometimes made to these figures.

[2] The Kyushu Shinkansen usage status reflects year-on-year comparisons of the monthly transportation volume between specific stations (Hakata Station-Kumamoto Station). Revisions are sometimes made to these figures.