Railway Transportation Revenues and the Kyushu Shinkansen Usage Status in Fiscal 2017 (Year-on-Year Comparisons)

					F	: Provisional report (%)
	Railway Transportation Revenues ^{*1}					
Fiscal 2017/Fiscal 2016	Commuter Pass Revenue	Non-Commuter Pass Revenue				Kyushu Shinkansen Usage Status ^{*2}
		Short Distance	Medium- to-Long Distance	Total	Sum Total	
April	108.0	109.6	127.9	125.1	120.2	165.4
May	99.7	104.5	108.3	107.7	106.6	118.6
June	98.7	105.1	105.8	105.7	104.8	113.8
First quarter	104.0	106.4	113.6	112.5	110.9	128.8
July	100.1	101.2	100.1	100.2	100.2	105.0
August	98.6	101.2	99.8	99.9	99.8	104.8
September	99.7	101.9	99.9	100.1	100.0	104.2
Second quarter	99.6	101.4	99.9	100.1	100.0	104.7
First half	101.9	103.8	106.0	105.7	105.1	115.1
October	102.6	100.9	102.5	102.3	102.4	106.1
November	98.3	106.3	103.3	103.7	103.0	105.6
December	99.7	101.6	99.7	99.9	99.9	104.7
Third quarter	100.8	102.9	101.9	102.0	101.8	105.4
Third quarter cumulative total	101.6	103.5	104.6	104.4	104.0	111.6
January	99.8	101.7	98.5	99.0	99.1	98.0
February	98.6	102.6	101.1	101.3	101.0	105.6
March	103.0	102.9	99.2	99.7	100.1	102.6
Fourth quarter	100.7	102.4	99.6	99.9	100.1	102.0
Second half	100.8	102.6	100.7	101.0	101.0	103.8
Fiscal year total	101.4	103.2	103.3	103.3	103.0	109.1

*1 Figures for railway transportation revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, JR Kyushu travel agencies, ticket vending machines, etc. In addition, transportation revenues include sales of tickets issued by travel agencies within the Company's jurisdiction. The above figures show railway transportation revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that railway transportation revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above. Revisions are sometimes made to these figures.

*2 The Kyushu Shinkansen usage status reflects year-on-year comparisons of the monthly transportation volume between specific stations (Hakata Station-Kumamoto Station). Revisions are sometimes made to these figures.