

**Trend of Handling Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2023 (Year-on-Year Comparisons)**

P: Preliminary figures (%)

Fiscal 2023/Fiscal 2022	Trend of Handling Revenues					Kyushu Shinkansen Usage Status (Hakata-Kumamoto)
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	113.8 (92.5)	115.0 (99.4)	141.0 (88.8)	136.4 (90.2)	129.0 (90.9)	136.4 (85.9)
May	96.9 (91.8)	110.4 (101.7)	133.7 (85.4)	129.3 (87.7)	123.0 (88.3)	138.1 (91.1)
June	94.6 (91.1)	110.0 (100.4)	126.2 (90.6)	123.4 (92.0)	118.3 (91.9)	133.3 (90.5)
First quarter	105.1 (92.0)	111.8 (100.4)	133.7 (88.2)	129.8 (89.9)	123.9 (90.3)	135.9 (89.2)
July	103.4 (88.7)	116.1 (105.6)	144.2 (92.5)	139.4 (94.2)	131.4 (93.2)	138.7 (91.4)
August	102.6 (92.3)	119.4 (94.8)	146.5 (86.5)	141.5 (87.6)	135.2 (88.2)	152.5 (91.5)
September	105.2 (102.4)	120.9 (101.6)	138.5 (89.7)	135.7 (91.1)	127.5 (93.4)	144.1 (93.9)
Second quarter	104.0 (95.2)	118.5 (100.0)	143.0 (89.5)	138.9 (90.9)	131.2 (91.6)	145.3 (92.2)
First half	104.6 (93.5)	115.1 (100.2)	138.5 (88.9)	134.4 (90.4)	127.5 (91.0)	140.7 (90.8)
October	102.8 (87.9)	107.8 (105.2)	118.1 (94.2)	116.6 (95.5)	113.3 (93.7)	124.1 (95.6)
November	98.9 (93.2)	108.1 (101.8)	118.8 (92.7)	117.2 (93.8)	114.6 (93.8)	121.1 (94.2)
December	99.6 (94.4)	113.0 (102.9)	116.1 (98.2)	115.5 (98.9)	113.6 (98.3)	113.5 (97.5)
Third quarter	101.2 (90.6)	109.5 (103.0)	117.7 (94.9)	116.4 (96.0)	113.8 (95.1)	119.4 (95.7)
Third quarter cumulative total	103.5 (92.6)	113.1 (101.2)	130.2 (91.0)	127.3 (92.3)	122.4 (92.4)	132.4 (92.5)
January	101.9 (88.9)	111.9 (104.7)	119.0 (94.0)	117.8 (95.5)	114.7 (94.3)	119.3 (94.9)
February	104.6 (90.3)	108.0 (106.7)	115.0 (97.4)	114.3 (98.7)	113.1 (97.6)	120.4 (98.8)
March	111.4 (103.6)	103.9 (100.3)	105.8 (92.2)	105.4 (93.2)	106.5 (95.0)	109.3 (96.3)
Fourth quarter	106.6 (95.1)	107.9 (103.1)	112.5 (94.4)	111.8 (95.6)	111.0 (95.5)	115.7 (96.6)
Second half	103.8 (92.8)	108.7 (103.0)	115.1 (94.7)	114.1 (95.8)	112.4 (95.3)	117.6 (96.2)
Fiscal year total	104.2 (93.2)	111.7 (101.6)	125.2 (91.8)	123.0 (93.1)	119.3 (93.1)	127.8 (93.5)

Note: (1) Figures for handling revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show handling revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that handling revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above.

(2) Figures in brackets () are comparison with the same month in FY2019.3.

(3) JR Kyushu have revised the fare and charge by total average 1.850% due to consumption tax hike on Oct. 1, 2019.

(4) Revisions are sometimes made to these figures.