

**Railway Transportation Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2019 (Year-on-Year Comparisons)**

(%)

Fiscal 2019/Fiscal 2018	Railway Transportation Revenues* ¹					Kyushu Shinkansen Usage Status* ²
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to- Long Distance	Total		
April	93.7	103.4	104.3	104.2	101.5	104.2
May	103.8	104.9	98.1	99.1	99.7	104.1
June	102.8	104.6	103.2	103.5	103.4	101.1
First quarter	97.9	104.3	101.9	102.2	101.5	103.2
July	97.5	108.3	105.1	105.5	104.2	102.4
August	102.5	99.3	98.9	99.0	99.4	104.6
September	172.8	105.5	104.4	104.5	116.8	102.8
Second quarter	129.6	104.0	102.7	102.9	106.9	103.3
First half	112.7	104.2	102.3	102.6	104.2	103.2
October	50.7	102.4	96.6	97.3	87.6	102.6
November	99.7	102.3	98.8	99.3	99.3	100.6
December	99.6	104.0	101.9	102.3	102.0	102.1
Third quarter	73.5	102.9	99.0	99.5	95.8	101.7
Third quarter cumulative total	100.5	103.7	101.2	101.5	101.4	102.7
January	97.7	105.9	101.2	101.8	101.2	105.3
February	101.2	99.9	82.6	85.0	86.8	94.2
March	103.3	67.3	39.8	43.7	52.7	51.0
Fourth quarter	100.8	89.2	72.1	74.5	78.3	81.9
Second half	86.8	96.0	85.9	87.3	87.2	92.2
Fiscal year total	100.5	100.0	94.0	94.8	95.7	97.7

*1 Figures for railway transportation revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, ticket vending machines, travel agencies within the Company's jurisdiction, etc. The above figures show railway transportation revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that railway transportation revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above. Revisions are sometimes made to these figures.

*2 The Kyushu Shinkansen usage status reflects year-on-year comparisons of the monthly transportation volume between specific stations (Hakata Station-Kumamoto Station). Revisions are sometimes made to these figures.