

**Transportation Revenues and the Kyushu Shinkansen Usage Status
in Fiscal 2016 (Year-on-Year Comparisons)**

P: Provisional report (%)

Fiscal 2016/Fiscal 2015	Transportation Revenues* ¹					Kyushu Shinkansen Usage Status* ²
	Commuter Pass Revenue	Non-Commuter Pass Revenue			Sum Total	
		Short Distance	Medium-to-Long Distance	Total		
April	99.8	97.4	80.8	83.0	87.2	66.1
May	102.7	100.3	95.5	96.2	97.0	87.2
June	96.5	100.3	97.8	98.2	98.0	94.3
First quarter	99.8	99.3	91.0	92.2	93.5	82.7
July	100.9	103.7	99.3	99.9	100.0	100.3
August	103.4	102.8	99.1	99.6	99.9	101.4
September	90.4	95.2	94.2	94.3	93.6	94.3
Second quarter	96.9	100.7	97.5	97.9	97.8	98.8
First half	98.4	100.0	94.5	95.2	95.8	91.2
October	107.1	101.3	98.8	99.1	100.7	100.3
November	103.3	98.1	99.2	99.1	99.6	101.2
December	101.4	103.5	102.8	102.9	102.8	103.9
Third quarter	104.8	101.0	100.2	100.3	100.9	101.7
Third quarter cumulative total	100.4	100.4	96.4	97.0	97.5	94.8
January	99.7	98.9	99.8	99.7	99.7	99.3
February	99.5	100.5	100.7	100.7	100.6	102.9
March	90.7	103.5	101.8	102.0	100.3	101.6
Fourth quarter	96.0	101.1	100.8	100.9	100.2	101.2
Second half	100.4	101.1	100.5	100.6	100.6	101.5
Fiscal year total	99.4	100.5	97.5	97.9	98.1	96.6

*1 Figures for transportation revenues represent year-on-year comparisons of revenue from tickets sold at JR Kyushu stations, JR Kyushu travel agencies, ticket vending machines, etc. In addition, transportation revenues include sales of tickets issued by travel agencies within the Company's jurisdiction. The above figures show transportation revenues before settlement with other JR companies and private railways. Consumption tax is included in these figures. Please note that transportation revenues listed on the Company's statement of income represent revenues after settlement with other JR companies and private railways and therefore differ from the figures listed above. Revisions are sometimes made to these figures.

*2 The Kyushu Shinkansen usage status reflects year-on-year comparisons of the monthly transportation volume between specific stations (Hakata Station-Kumamoto Station). Revisions are sometimes made to these figures.