

Material Procurement Forecast

The following are lists of the annual average performance in the procurement of items, being purchased on a regular basis, for a time period spanning the past 3 years. We will continue to procure the listed items(except some parts) in fiscal 2025.

Category	Item	The Annual average procurement (unit:Million Yen)
Facilities-related goods	Rails	880
	Rail appurtenances	1,323
	Sleepers	448
	Turnout items	332
	Bridge girder items	37
	Other railroad facility stock items	239
Rolling stock-related goods	Rail cars(Shinkansen)	2,219
	Bogies	363
	Internal combustion car items	719
	Axle items	399
	Electrical parts for cars	2,028
	Car brake items	272
	Other rolling stock items	1,270
	Rail cars	4,467
Signaling and communication-related goods	Mechanical signal equipments	20
	Electric signal equipments	1,975
	Communication systems	806
Electric-related-goods	Power stations and substations	592
	Transformers	37
	Electric light and power items	29
	Power poles, pylons, and steel structures	6
	Electric line items	159
	Electric lines and cables	136
	Other electric items	274
Metal industrial goods	Steel materials	6
	Non-ferrous metal	1
	Metal pipings	2
	Secondary wire-rod product	50
Fuel,timber,and chemical products	Coal	8
	Fuel oil	1,581
	Lubricating oils	56
	Timber	1
	Paints	93
	Glass products	35
	Rubber and plastic products	2
	Industrial chemicals	332
Manufacturing machinery	Motor machinery	2
	Production machinery	4
	Cargo handling machinery	2
	Civil engineering machinery	233
	Testing machinery	1,088
	Office and stationery supplies	131
	Test measurement devices	154
	Working tools	201
Various supplies	Various supplies	1
	Uniforms	77
	Welfare items	64
	Sales operations items	18
	Securities and paper records	427
	Stationery supplies	2
	Working tools	35
	Other items	24