

Material Procurement Forecast

The following are lists of the annual average performance in the procurement of items, being purchased on a regular basis, for a time period spanning the past 3 years. We will continue to procure the listed items(except some parts) in fiscal 2024.

Category	Item	The Annual average procurement (unit:Million Yen)
Facilities-related goods	Rails	831
	Rail appurtenances	1,280
	Sleepers	437
	Turnout items	336
	Bridge girder items	37
	Other railroad facility stock items	240
Rolling stock-related goods	Rail cars(Shinkansen)	2,116
	Bogies	338
	Internal combustion car items	614
	Axle items	358
	Electrical parts for cars	1,654
	Car brake items	273
	Other rolling stock items	985
	Rail cars	7,405
Signaling and communication-related goods	Mechanical signal equipments	19
	Electric signal equipments	2,185
	Communication systems	1,115
Electric-related-goods	Power stations and substations	461
	Transformers	32
	Electric light and power items	48
	Power poles, pylons, and steel structures	6
	Electric line items	178
	Electric lines and cables	139
	Other electric items	280
Metal industrial goods	Steel materials	6
	Non-ferrous metal	3
	Metal pipings	2
	Secondary wire-rod product	44
Fuel,timber,and chemical products	Coal	9
	Fuel oil	1,290
	Lubricating oils	54
	Timber	1
	Paints	82
	Glass products	26
	Rubber and plastic products	1
	Industrial chemicals	255
Manufacturing machinery	Motor machinery	5
	Production machinery	15
	Cargo handling machinery	3
	Civil engineering machinery	736
	Testing machinery	1,169
	Office and stationery supplies	140
	Test measurement devices	130
	Working tools	219
Various supplies	Uniforms	61
	Welfare items	60
	Sales operations items	19
	Securities and paper records	311
	Stationery supplies	3
	Working tools	31
	Other items	21